

FEES & CHARGES INCOME BUDGETS 2016/17

DESCRIPTION	2016/17 BUDGET £	IMPACT OF INCREASE IN FEES & CHARGES							
		0.5% £	1% £	1.5% £	2% £	2.5% £	3% £	4% £	5% £
Chief Executive									
Legal Services/Other Costs Recovered	(35,000)	(175)	(350)	(525)	(700)	(875)	(1,050)	(1,400)	(1,750)
Lancastrian Room - Casual Room Hire	(17,500)	(88)	(175)	(263)	(350)	(438)	(525)	(700)	(875)
Investment Portfolio - Rent Garages	(25,000)	(125)	(250)	(375)	(500)	(625)	(750)	(1,000)	(1,250)
Tolls-General Markets	(320,700)	(1,604)	(3,207)	(4,811)	(6,414)	(8,018)	(9,621)	(12,828)	(16,035)
Tolls-Flat Iron Markets	(69,000)	(345)	(690)	(1,035)	(1,380)	(1,725)	(2,070)	(2,760)	(3,450)
Customer & Advice Services									
Local Land Charges	(110,000)	(550)	(1,100)	(1,650)	(2,200)	(2,750)	(3,300)	(4,400)	(5,500)
Street Names & Numbering	(16,000)	(80)	(160)	(240)	(320)	(400)	(480)	(640)	(800)
Public Protection, Streetscene & Community									
Car Park Management - Off-Street Parking Fees	(600,000)	(3,000)	(6,000)	(9,000)	(12,000)	(15,000)	(18,000)	(24,000)	(30,000)
Other Licences	(2,060)	(10)	(21)	(31)	(41)	(52)	(62)	(82)	(103)
Public Protection - Licence Fees	(22,000)	(110)	(220)	(330)	(440)	(550)	(660)	(880)	(1,100)
Refuse Collection - Civic Amenity Collection	(21,110)	(106)	(211)	(317)	(422)	(528)	(633)	(844)	(1,056)
Waste and Recycling Services - Wheeled Bins	(25,000)	(125)	(250)	(375)	(500)	(625)	(750)	(1,000)	(1,250)
Neighbourhood Quality Te/Pest Control Contracts	(10,000)	(50)	(100)	(150)	(200)	(250)	(300)	(400)	(500)
Regulatory Services - Rechargeable Works	(15,000)	(75)	(150)	(225)	(300)	(375)	(450)	(600)	(750)
Streetscene Delivery Teams - Rechargeable Works	(10,000)	(50)	(100)	(150)	(200)	(250)	(300)	(400)	(500)
Streetscene Delivery Teams - Football Pitches	(2,630)	(13)	(26)	(39)	(53)	(66)	(79)	(105)	(132)
Adlington Cem-Grant Right of Burial	(2,000)	(10)	(20)	(30)	(40)	(50)	(60)	(80)	(100)
Adlington Cem-Interment Fees	(3,250)	(16)	(33)	(49)	(65)	(81)	(98)	(130)	(163)
Adlington Cem-Interment Fees - Ashes	(1,050)	(5)	(11)	(16)	(21)	(26)	(32)	(42)	(53)
Chorley Cem-Grant Right of Burial	(30,000)	(150)	(300)	(450)	(600)	(750)	(900)	(1,200)	(1,500)
Chorley Cem-Interment Fees	(30,000)	(150)	(300)	(450)	(600)	(750)	(900)	(1,200)	(1,500)
Chorley Cemetery/Memorials	(5,000)	(25)	(50)	(75)	(100)	(125)	(150)	(200)	(250)
Chorley Cemetery/Certificate of Burial Fees	(2,010)	(10)	(20)	(30)	(40)	(50)	(60)	(80)	(101)
Chorley Cemetery/Inscriptions	(3,250)	(16)	(33)	(49)	(65)	(81)	(98)	(130)	(163)
Chorley Cem-Interment Fees - Ashes	(2,000)	(10)	(20)	(30)	(40)	(50)	(60)	(80)	(100)
Astley Park Coach House - Room Hire	(3,000)	(15)	(30)	(45)	(60)	(75)	(90)	(120)	(150)
Tatton Community Centre - Room Hire	(10,000)	(50)	(100)	(150)	(200)	(250)	(300)	(400)	(500)
Astley Village Community Centre - Room Hire	(10,300)	(52)	(103)	(155)	(206)	(258)	(309)	(412)	(515)
Clayton Brook Village Hall - Room Hire	(5,890)	(29)	(59)	(88)	(118)	(147)	(177)	(236)	(295)
Eaves Green Community Centre - Room Hire	(12,360)	(62)	(124)	(185)	(247)	(309)	(371)	(494)	(618)
TOTAL INCOME	(1,421,110)	(7,106)	(14,211)	(21,317)	(28,422)	(35,528)	(42,633)	(56,844)	(71,056)